

DD # 2 of Reno Co.

AFFIDAVIT OF PUBLICATION : 602668

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 12th day of August, A.D., 2016, and the last on the 12th day of August, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 19th day of August, A.D., 2016.

Jona J Thomas
Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



FILED

AUG 22 2016

Danna Horton
COUNTY CLERK

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Drainage District No. 2 of Reno County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| Table of Contents: | | 2017 Adopted Budget | | |
|--|---------------|--------------------------------------|----------------------------------|---|
| | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | Page No. | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | 2 | | | |
| Schedule of Transfers | 3 | | | |
| Statement of Indebt. & Lease/Purchase | 4 | | | |
| | 5 | | | |
| Fund | K.S.A. | | | |
| General | 24-512 | 19,652 | 9,562 | 3,261 |
| Maintenance | 7 | 94,412 | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals | xxxxxxx | 114,064 | 9,562 | |
| Budget Summary | 8 | | | |
| Neighborhood Revitalization Rebate | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | No | | County Clerk's Use Only Nov. 1, 2016 Total Assessed Valuation |

2,932,497

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Jean Nolde, CPA, CFE, CGMA

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Attest: _____, 2016

County Clerk

Governing Body

Diana Patton
Drainage District - Chairman

FILED

AUG 26 2016

Diana Patton
COUNTY CLERK

Drainage District No. 2 of Reno County
Reno County

Computation to Determine Limit for 2017

| | | | |
|---|---|----|----------|
| 1. Total tax levy amount in 2016 budget | + | \$ | 11,533 ✓ |
| 2. Debt service levy in 2016 budget | - | \$ | 0 |
| 3. Tax levy excluding debt service | | \$ | 11,533 |

2016 Valuation Information for Valuation Adjustments

| | | | |
|--|---|-------------------|-----------|
| 4. New improvements for 2016: | + | | 2,155 ✓ |
| 5. Increase in personal property for 2016: | | | |
| 5a. Personal property 2016 | + | 776,577 | |
| 5b. Personal property 2015 | - | 1,465,737 | |
| 5c. Increase in personal property (5a minus 5b) | | | 0 ✓ |
| 6. Valuation of property that has changed in use during 2016: | | (Use Only if > 0) | 6,047 ✓ |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | | 8,202 |
| 8. Total estimated valuation July, 1, 2016 | | 2,943,026 ✓ | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | | 2,934,824 |
| 10. Factor for increase (7 divided by 9) | | | 0.00279 |
| 11. Amount of increase (10 times 3) | + | \$ | 32 |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ | 11,565 |
| 13. Debt service levy in this 2017 budget | | | 0 |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | 11,565 |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | | | 0.125% |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ | 14 |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ | 11,579 |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Drainage District No. 2 of Reno County
Reno County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2016 Budgeted Funds | Tax Levy Amount in 2016 Budget | Allocation for Year 2017 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 11,533 | 909 | 16 | 65 | 19 | 6 |
| Maintenance | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 11,533 | 909 | 16 | 65 | 19 | 6 |

County Treas Motor Vehicle Estimate 909

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 65

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 6

MVT Factor 0.07882

RVT Factor 0.00139

16/20M Factor 0.00564

Comm Veh Factor 0.00165

Watercraft Factor 0.00052

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2016 | Date Due | | Amount Due 2016 | | Amount Due 2017 | |
|---------------------|---------------|-----------------|---------------|-------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2016 | Payments Due 2016 | Payments Due 2017 |
|-----------------|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
| None | | | | | | | |
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| | | | | | | | |
| | | | Total | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|-------------------------------------|----------------------------------|
| General | | | |
| Unencumbered Cash Balance Jan 1 | 40,322 | 24,166 | 9,075 |
| Receipts: | | | |
| Ad Valorem Tax | 17,839 | 11,533 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 975 | 909 |
| Recreational Vehicle Tax | | 13 | 16 |
| 16/20M Vehicle Tax | | 105 | 65 |
| Commercial Vehicle Tax | | 27 | 19 |
| Watercraft Tax | | 6 | 6 |
| LA VTR | | 0 | 0 |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 17 | 0 | 0 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | 17,856 | 12,659 | 1,015 |
| Total Receipts | 58,178 | 36,825 | 10,090 |
| Resources Available: | | | |
| Expenditures: | | | |
| Legal Fees | 1,122 | 1,200 | 1,200 |
| Other Publications | 289 | 350 | 350 |
| Other Professional Services | 5,156 | 1,000 | 1,000 |
| Insurance | 1,602 | 2,000 | 2,000 |
| Meetings and Mileage | 1,942 | 1,500 | 1,500 |
| Dike Maintenance | 8,285 | 1,500 | 7,802 |
| Easement Payments | 15,616 | 5,000 | 5,000 |
| Engineering | 0 | 0 | 600 |
| Postage & Supplies | 0 | 200 | 200 |
| Transfer to Maintenance | 0 | 15,000 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | 34,012 | 27,750 | 19,652 |
| Total Expenditures | 24,166 | 9,075 | xxxxxxxxxxxxxxx |
| Unencumbered Cash Balance Dec 31 | 48,975 | 56,103 | 19,652 |
| 2015/2016/2017 Budget Authority Amount | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Aprpr Balance | 19,652 |
| | | Tax Required | 9,562 |
| | | Delinquent Comp Rate: | 0 |
| | | Amount of 2016 Ad Valorem Tax | 9,562 |

2017

Drainage District No. 2 of Reno County
Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of Drainage District No. 2 of Reno County

Reno County

will meet on August 24, 2016 at 7 p.m. at 6807 South Willison Road, Burton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 6807 South Willison Road, Burton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 34,012 | 3.256 | 27,750 | 3.249 | 19,652 | 9,562 | 3.249 |
| Maintenance | 57,027 | | 95,688 | | 94,412 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 91,039 | 3.256 | 123,438 | 3.249 | 114,064 | 9,562 | 3.249 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 91,039 | | 123,438 | | 114,064 | | |
| Total Tax Levied | 20,646 | | 11,533 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,340,425 | | 3,550,157 | | | 2,943,026 | |

Outstanding Indebtedness,

Jan 1,

| | <u>2014</u> | <u>2015</u> | <u>2016</u> |
|-------------------|-------------|-------------|-------------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Jim Bogner
Treasurer

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